



Construction Management Department

Construction Management Report -- Proposition S and Proposition Z

Construction Contracts/NTPs over \$200,000 only; Page 2 HVAC IDIQ only

Data as of March 27, 2017

Project Number(s)	Description	% Funded by Bonds	Contractor	Contract Award / NTP Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's Forecasted Completion Date
1 93550006.1	University City HS: Athletic Facilities & Parking Upgrades	Prop Z 50% Prop S 50%	USS Cal	\$ 16,962,000	6/2/14	98%	\$ 1,528,684	9.0%	2/29/16	3/31/17
2 S0093.2	Encanto ES: Site Modernization	Prop Z 88% Prop S 12%	TB Penick	\$ 8,639,000	9/15/14	95%	\$ 2,082,617	24.1%	3/1/16	5/1/17
3 93420004.1	La Jolla HS: Athletic Facilities Upgrades	Prop Z 83% Prop S 17%	USS Cal	\$ 11,885,000	3/16/15	99%	\$ 345,858	2.9%	7/29/16	4/28/17
4 93340003.1	Crawford HS: Athletic Facilities Upgrades	Prop Z 95% Non-Bond 5%	TB Penick	\$ 15,642,900	6/1/15	90%	\$ 1,192,567	7.6%	3/4/17	6/17/17
5 92260051.1	Ocean Discovery Institute Living Laboratory Bldg.	Prop Z 100%	Soltek Pacific	\$ 10,139,400	11/16/15	67%	\$ 453,952	4.5%	1/31/17	7/6/17
6 S9127.1	Grant ES: New Classroom Bldg / Site Modernization	Non-Bond 47% Prop Z 42% Prop S 11%	Soltek Pacific	\$ 11,385,086	11/23/15	72%	\$ 251,588	2.2%	7/1/17	7/31/17
7 93260050.1	Taft MS: Site Modernization	Prop Z 74% Prop S 25% Non-Bond 1%	Soltek Pacific	\$ 12,470,000	12/14/15	75%	\$ 159,000	1.3%	8/25/17	8/25/17
8 S9319	O'Farrell Charter: Site Modernization	Prop S 100%	Soltek Pacific	\$ 10,799,500	12/14/15	94%	\$ 683,063	6.3%	8/18/17	4/30/17
9 93200052.2	Pacific Beach MS: Joint Use, ADA & Site Improvements	Prop Z 82% Prop S 18%	USS Cal	\$ 2,817,115	4/18/16	96%	\$ 21,800	0.8%	9/9/16	4/15/17
10 92030052.1	McKinley ES: Joint Use Improvements	Prop Z 89% Prop S 11%	USS Cal	\$ 2,108,722	4/18/16	96%	\$ 129,963	6.2%	8/26/16	4/28/17
11 FS006.1	Clark MS: Site Modernization	Prop S 84% Prop Z 16%	Soltek Pacific	\$ 10,809,440	5/9/16	55%	\$ 138,483	1.3%	1/19/18	9/30/17
12 S0438.1	Riley / New Dawn: Site Modernization	Prop Z 51% Prop S 49%	Soltek Pacific	\$ 7,645,100	5/31/16	62%	\$ 14,277	0.2%	8/8/17	8/25/17
13 S0181.1	Longfellow ES: Site Modernization & New Classroom Bldg	Prop Z 81% Prop S 19%	USS Cal	\$ 19,385,000	6/16/16	19%	\$ 37,760	0.2%	10/6/17	12/31/17
14 91360050.1	Hancock ES: Site Modernization & New Classroom Bldgs.	Non-Bond 77% Prop Z 23%	USS Cal	\$ 20,598,000	6/16/16	15%	\$ (10,388)	-0.1%	8/15/18	8/15/18
15 92060050.1	Miller ES: Site Modernization & New Classroom Bldg	Non-Bond 75% Prop Z 25%	Balfour Beatty	\$ 18,862,458	6/16/16	25%	\$ (13,134)	-0.1%	8/15/18	10/10/18
16 93360003.1 93360050.1	Henry HS: New Classroom Bldg; AOED; Site Mod. Phase 2	Prop Z 98% Non-Bond 2%	Vander Werff	\$ 23,492,950	7/5/16	19%	\$ 42,115	0.2%	2/19/18	3/16/18
17 93400001.1	Kearny HS: New Const. Tech Acad. Bldg.	Prop Z 63% Non-Bond 37%	Team C	\$ 2,679,500	7/5/16	83%	\$ 97,477	3.6%	5/6/17	5/31/17
18 93340003.2	Crawford HS: Track & Syn. Turf Field	Prop S 81% Prop Z 19%	Byrom Davey	\$ 2,098,957	8/15/16	63%	\$ -	0.0%	3/17/17	6/17/17
19 93540005.2	Point Loma HS: Stadium Lights & PA System	Non-Bond 93% Prop Z 7%	Willkom	\$ 1,413,900	9/21/16	90%	\$ -	0.0%	3/20/17	5/5/17
20 0349A.3	Mira Mesa HS: Syn. Turf Field	Prop Z 100%	Byrom Davey	\$ 978,939	10/3/16	90%	\$ -	0.0%	2/28/17	4/6/17
21 91880050.1	Innovation MS at MacDowell: New Bldg & Site Mod	Prop Z 52% Prop S 26% Non-Bond 22%	Turner	\$ 18,117,278	10/31/16	12%	\$ -	0.0%	9/4/18	9/4/18
22 0349A.2	Mira Mesa HS: Athletic Facilities Upgrades	Prop S 70% Prop Z 20% Non-Bond 10%	USS Cal	\$ 9,247,100	11/1/16	32%	\$ -	0.0%	9/29/17	10/31/17
23 93590050.1	Scripps Ranch HS: New Classroom Building and Site Modernization	Prop Z 83% Prop S 17%	USS Cal	\$ 26,846,000	12/19/16	6%	\$ -	0.0%	1/18/19	1/18/19
24 92890001.1	Webster ES: Slope & Hardscape Repairs	Prop Z 100%	Whillock	\$ 244,766	1/17/17	25%	\$ -	0.0%	6/30/17	5/31/17
25 93120050.1	Mann MS: New Classroom Bldg & Site Mod	Prop Z 100%	Soltek Pacific	\$ 25,638,000	1/30/17	1%	\$ -	0.0%	8/15/19	8/15/19
26 93130052.1	Marston MS: Public Address System	Prop S 100%	Addax Electric	\$ 216,465	1/30/17	22%	\$ -	0.0%	6/30/17	5/30/17



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										Forecasted Completion Date	Completion Date	
H01	92830070.1	Valencia Park ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 1,124,778	8/22/16	99%	\$ -	0.0%	2/22/17	3/31/17	H01
H02	92180070.1	Nye ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 480,264	8/22/16	99%	\$ -	0.0%	2/22/17	3/31/17	H02
H03	91210070.1	Gage ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 1,276,676	10/7/16	80%	\$ -	0.0%	4/7/17	4/7/17	H03
H04	92370070.1	Perry ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 831,790	11/30/16	85%	\$ -	0.0%	5/30/17	4/24/17	H04
H05	92290070.1	Paradise Hills ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 794,058	11/30/16	55%	\$ -	0.0%	5/30/17	4/24/17	H05
H06	91190070.1	Fulton ES: Educ. Support HVAC	Prop S 100%	AO Reed	\$ 1,049,350	11/30/16	20%	\$ -	0.0%	6/30/17	5/19/17	H06
H07	91710070.1	Pacific View Leadership ES: Educ. Support HVAC	Prop S 100%	AO Reed	\$ 721,219	11/30/16	5%	\$ -	0.0%	7/15/17	7/15/17	H07
H08	91150070.1	Freese ES: Educ. Support HVAC	Prop S 100%	AO Reed	\$ 943,219	11/30/16	10%	\$ -	0.0%	7/17/17	7/17/17	H08
H09	90770070.1	Curie ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 985,871	12/6/16	45%	\$ -	0.0%	6/16/17	6/17/17	H09
H10	91660070.1	Kumeyaay ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 748,908	12/6/16	10%	\$ -	0.0%	6/16/17	6/16/17	H10
H11	91390070.1	Hardy ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 727,077	12/14/16	65%	\$ -	0.0%	6/14/17	6/19/17	H11
H12	90650070.1	Clay ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 1,061,739	12/19/16	4%	\$ -	0.0%	6/19/17	6/19/17	H12
H13	91230070.1	Bethune ES: Educ. Support HVAC	Prop S 100%	AO Reed	\$ 774,621	1/27/17	0%	\$ -	0.0%	7/28/17	7/28/17	H13
H14	90330070.1	Boone ES: Educ. Support HVAC	Prop S 100%	AO Reed	\$ 1,062,338	1/27/17	0%	\$ -	0.0%	7/28/17	7/28/17	H14
H15	93680070.1	SCPA: Educ. Support HVAC	Prop S 100%	AO Reed	\$ 943,708	1/27/17	0%	\$ -	0.0%	7/27/17	7/27/17	H15
H16	91250070.1	Zamorano ES: Educ. Support HVAC	Prop S 100%	AO Reed	\$ 1,250,160	1/27/17	0%	\$ -	0.0%	7/27/17	7/27/17	H16
H17	91430070.1	Hearst ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 1,286,097	2/2/17	0%	\$ -	0.0%	8/2/17	8/2/17	H17
H18	91110070.1	Foster ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 1,203,487	2/9/17	0%	\$ -	0.0%	8/9/17	8/9/17	H18
H19	91970070.1	Marvin ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 1,142,736	2/9/17	0%	\$ -	0.0%	8/9/17	8/9/17	H19
H20	91490070.1	Horton ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 618,298	2/10/17	10%	\$ -	0.0%	8/10/17	6/16/17	H20
H21	92230070.1	Oak Park ES: Educ Support HVAC	Prop S 100%	Soltek Pacific	\$ 809,509	2/27/17	0%	\$ -	0.0%	9/13/17	8/18/17	H21
H22	91570070.1	Johnson ES: Educ Support HVAC	Prop S 100%	Soltek Pacific	\$ 815,300	3/1/17	0%	\$ -	0.0%	9/20/17	6/30/17	H22
H23	91950070.1	Marshall ES: Educ Support HVAC	Prop S 100%	Angeles	\$ 774,912	3/10/17	0%	\$ -	0.0%	9/22/17	9/22/17	H23
H24	93410070.1	Millennial Tech MS: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 573,217	3/20/17	0%	\$ -	0.0%	9/20/17	8/18/17	H24
Report Total: 51 Active Construction Projects					\$ 313,121,909			\$ 7,155,683	2.3%			

changes made since last month